

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Rochelle

State: NY

PJ's Total HOME Allocation Received: \$9,101,005

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:						
PJs in State:				28		
% of Funds Committed	87.31 %	90.91 %	27	90.66 %	26	25
% of Funds Disbursed	87.26 %	75.03 %	9	81.06 %	72	76
Leveraging Ratio for Rental Activities	10.06	2.15	1	4.62	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.62 %	1	81.27 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	54.73 %	69.28 %	24	68.23 %	25	23
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	95.24 %	80.26 %	3	79.86 %	76	82
% of 0-30% AMI Renters to All Renters***	52.38 %	49.29 %	7	44.82 %	62	65
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	95.91 %	17	94.65 %	31	31
Overall Ranking:			In State:	3 / 28	Nationally:	68 69
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$43,830	\$50,915		\$25,419	21 Units	30.90 %
Homebuyer Unit	\$86,605	\$15,005		\$14,530	47 Units	69.10 %
Homeowner-Rehab Unit	\$0	\$11,843		\$20,251	0 Units	0.00 %
TBRA Unit	\$0	\$4,623		\$3,156	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Rochelle NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$484,800	\$261,923	\$0
State:*	\$102,090	\$92,600	\$16,119
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	20.0	10.9	0.0	0.0
Black/African American:	65.0	17.4	0.0	0.0
Asian:	0.0	6.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	15.0	65.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	75.0	8.7	0.0	0.0
2 Persons:	15.0	15.2	0.0	0.0
3 Persons:	10.0	13.0	0.0	0.0
4 Persons:	0.0	37.0	0.0	0.0
5 Persons:	0.0	21.7	0.0	0.0
6 Persons:	0.0	4.3	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.0	10.9	0.0	0.0
Elderly:	60.0	2.2	0.0	0.0
Related/Single Parent:	10.0	19.6	0.0	0.0
Related/Two Parent:	10.0	67.4	0.0	0.0
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	65.0	0.0 [#]
HOME TBRA:	0.0	
Other:	10.0	
No Assistance:	25.0	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Rochelle

State: NY

Group Rank: 68
(Percentile)

State Rank: 3 / 28 PJs

Overall Rank: 69
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	54.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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